

2016

CERTIFICATE

To the Clerk of Doniphan County, State of Kansas

We, the undersigned, officers of

Wolf River Watershed Joint District No. 66

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Fund	K.S.A.				
General	24-1219	4	303,194	65,460	1.090
Totals		xxxxxxx	303,194	65,460	1.090
Budget Summary		5	Vote publication required?	No	
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Doniphan County	21,485,600
Brown County	38,533,560
Atchison County	65,773
Total Assessed Valuation	60,084,933
	November 1, 2015 Valuation

Email:
wrws@rainbowtel.net

Attest: August 10 2015

Peggy Frank
County Clerk

Kevin Compton
Jill King
Dayton Covert
Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 62,967
2. Debt service levy in 2015 budget	- \$ 0
3. Tax levy excluding debt service	\$ 62,967

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+	526,892	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	873,205	
5b. Personal property 2014	-	719,789	
5c. Increase in personal property (5a minus 5b)	+	153,416	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:		761,157	
7. Total valuation adjustment (sum of 4, 5c, 6)		1,441,465	
8. Total estimated valuation July, 1,2015		60,091,460	
9. Total valuation less valuation adjustment (8 minus 7)		58,649,995	
10. Factor for increase (7 divided by 9)		0.02458	
11. Amount of increase (10 times 3)	+	\$ 1,548	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	64,515	
13. Debt service levy in this 2016 budget		0	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		64,515	
15. Consumer Price Index for all urban consumers for calendar year 2014		1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$	945	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	65,460	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Wolf River Watershed Joint District No. 66
Doniphan County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2015 Budgeted Funds	Tax Levy Amount in 2014 Budget	Allocation for Year 2016		
		MVT	RVT	16/20M Veh
General	62,967	2,847	60	887
Total	62,967	2,847	60	887

County Treas MVT Estimate 2,847

County Treas RVT Estimate 60

County Treas 16/20 M Vehicle Tax Estimate 887

MVT Factor 0.04521

RVT Factor 0.00095

16/20M Factor 0.01409

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	380,542	405,297	231,768
Receipts:			
Ad Valorem Tax	63,277	62,967	XXXXXXXXXXXXXXXXXX
Delinquent Tax	16		
Motor Vehicle Tax	938	2,829	2,847
Recreational Vehicle Tax	16	63	60
16/20M Vehicle Tax	494	838	887
Commerical Vehicle Tax	40		222
LAVTR	48	0	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	1,726	1,600	1,850
Miscellaneous	105	100	100
Does misc. exceed 10% of Total Receipts			
Total Receipts	66,660	68,397	5,966
Resources Available:	447,202	473,694	237,734
Expenditures:			
Salaries	21,892	26,000	27,500
Payroll taxes	1,793	2,575	2,725
Utilities	3,645	3,850	4,144
Engineering	0	50,000	75,000
Professional Fees	2,120	2,850	2,900
Meetings and Mileage	2,907	4,900	4,750
Office Supplies and postage	694	2,050	2,100
Construction	2,151	125,376	155,675
Equipment	164	3,100	3,375
Truck Expense (repairs & Gas)	2,110	3,300	3,525
Truck Insurance	1,237	1,300	1,325
Insurance (building, bond, liability)	2,438	2,550	2,700
Repairs and maintenance	82	3,300	3,750
Dam maintenance	0	10,500	13,675
safety deposit box rent	0	25	50
Neighborhood Revitalization Rebate	672		
Miscellaneous		250	
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	41,905	241,926	303,194
Unencumbered Cash Balance Dec 31	405,297	231,768	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	273,482	241,926	303,194
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			303,194
Tax Required			65,460
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			65,460

NOTICE OF BUDGET HEARING

State of Kansas
 Special District
 2016

The governing body of
Wolf River Watershed Joint District No. 66
Doniphan County

will meet on July 28, 2015 at 8:00 PM at Wolf River Watershed Office, 121 Parsons St., Robinson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Wolf River Watershed Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	41,905		241,926	1.187	303,194	65,460	1.089
Totals	41,905	1.222	241,926	1.187	303,194	65,460	1.089
Less: Transfers	0		0		0		
Net Expenditures	41,905		241,926		303,194		
Total Tax Levied	61,100		62,967		xxxxxxxxxxxxxx		
Assessed Valuation:	49,991,868		52,951,758		60,091,460		

*Tax rates are expressed in mills.

Barb Oltjen
 Manager

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AFFIDAVIT OF PUBLICATION

Hiawatha World, 607 Utah Street, Hiawatha, KS 66434

Reference: 14245
Ad ID: 6324772

P.O. :
DESC. :budget bearing

WOLF RIVER WTRSHED #66
PO BOX 216
ROBINSON, KS 66532

STATE OF KANSAS, BROWN COUNTY,
SS:

Joey May being first duly sworn, deposes and says:

That she is the Editor of the Hiawatha World, a semi-weekly newspaper printed in the state of Kansas, and published in and of general circulation in Brown County, Kansas, with a general paid circulation on a yearly basis in Brown County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a biweekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hiawatha in said county as periodical matter.

Run Dates: 07/17/15 to 07/17/15
Appearances: 1
AD SPACE: 111
TOTAL COST: \$42.90

(Signed)

Joey L. May

Subscribed and sworn before me this
20th day of July 2015

Margie Andre
Notary Public

State of Kansas
Special District
2016

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Donahue County

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Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016	
	Expenditures	Tax Rate*	Actual Expenditures	Estimated Tax Rate*	Budget Authority Amount of 2015	Estimated Tax Rate
General	41,905	1.222	241,926	1.187	303,194	1.089
Transfers	0	0	241,926	1.187	303,194	1.089
Net Expenditures	41,905	0	241,926	0	303,194	0
Total Tax Levied	61,100	0	62,967	0	62,967	0
Assessed Valuation:	49,991,868		52,951,258		60,091,460	

*Tax rates are expressed in mills.

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Darby Olljen
Manager

73017

7/22/15
CLK 6068